

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2022-23

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	MB6140 - Dnyan Kala Krida & Krishi Prathishtan's Maharashtra Institute of Management, Kalamb, Pune
Address	GAT NO 40, Phadtare Knowledge City, Kalamb-Walchandnagar Tal Indapur Dist Pune

Online fee approval proposal for academic year 2022-23

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2020-21. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2020-21. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2020-21 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2020-21 & 2021-22 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2022-23 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2020-21 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2020-21 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2017-18, 2018-19, 2019-20, 2020-21 & 2021-22 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2018-19, 2019-20, 2020-21 & 2021-22 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents

Sr No	Expenses Head	Particulars	Status
1	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
2	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
3	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
4	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
5	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
6	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student - Total)	Yes
7	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
8	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
10	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
11	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
12	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
13	Internet Charges	Receipt & proof of payment made to provider	Yes
14	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
15	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
16	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
18	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2022-23 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	62132	21240	0	0	83372	20843	62529	20843	0	0	0	0
2	Books	25	19733	0	0	0	19733	4933	14800	4933	0	0	0	0
3	FURNITURE	15	1287373	0	0	0	1287373	193106	1094267	193106	0	0	0	0
4	MACHINERY	15	3114358	0	0	0	3114358	467154	2647204	467154	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-A

**Proforma for common information of organization promotion various colleges / institutes for the year 2022-23
(Information of the Trust)**

Name of the Trust/Society	DNYAN KALA KRIDA AND KRUSHI PRATISHTHAN
Address (With Pin Code)	PHADTARE WASTI WALCHANDNAGAR PIN - 413114
District - Taluka	Pune-Indapur
Telephone No. with STD Code	02118252420
Fax No. with STD Code	02118252420
E-mail ID	dnyankala20@gmail.com
Website	http://www.dkkkpmba.com/
Registration No. and date of Trust	f/22007/pune--2007-04-27
Year of Establishment of the trust	2007
PAN No - TAN No	AABTD2500R--PNED06887G

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	SHRI. UTTAM SAHEBRAO PHADTARE	PRESIDENT/CHAIRMAN	BUSINESS
2	SHRI BAHUBALI WALCHAND GADHI	VICE PRESIDENT	BUSINESS
3	SHRI. DATTATRAY SAHEBRAO PHADTARE	SECRETARY	BUSINESS
4	SHRI. HANUMANT SAHEBRAO PHADTARE	MEMBER OF THE TRUST	FARMER
5	SHRI SATYWAN BANDU KEDAR	MEMBER OF THE TRUST	BUSINESS
6	SHRI BABAN BAPU KAMBALE	MEMBER OF THE TRUST	BUSINESS
7	SHRI ARUN MURALIDHAR RODAGE	MEMBER OF THE TRUST	BUSINESS
8	SHRI SUBHASH SHIVAJI JADHAV	MEMBER OF THE TRUST	BUSINESS
9	SHRI.DNYANESHWAR SHANKER KHADAGALE	MEMBER OF THE TRUST	BUSINESS
10	MRS UJJWALA UTTAM PHADTARE	MEMBER OF THE TRUST	FARMER
11	MRS SUREKHA MILIND GANDHI	MEMBER OF THE TRUST	BUSINESS
12	SMT USHADEVI BABASAHEB PHADTARE	MEMBER OF THE TRUST	FARMER
13	MRS SANGITA HANUMANT PHADTARE	MEMBER OF THE TRUST	FARMER
14	MRS SANGITA BABASAHEB PHADTARE	MEMBER OF THE TRUST	FARMER
15	MRS. SHAILAJA DATTATRAYA PHADTARE	MEMBER OF THE TRUST	FARMER

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	MAHARASHTRA INSTITUTE OF MANAGEMENT	KALAMB WALCHANDNAGAR TAL INDAPUR DIST PUNE PIN 413114	6140	2009	MASTERS OF BUSINESS ADMINISTATION

Name of the Courses

Sr.No	Stream	Course	Dura tion	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	MBA	M. B. A.	2	120	120	120	120	120

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	4047	8094	15800000	0
	Total	4047	8094	15800000	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust					Y
Status of the Building:					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	3038		0	3038
	Cost(Amt. in Rs.)	15538129		0	15538129
Built up Area required Available as per AICTE/PCI/COA					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	1943		0	1943
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - N/A	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.					

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. B. A.	2	120	0	118	120	0	112	120	0	0	120	0	0	120	0	0
Total				120	0	118	120	0	112	120	0	0	120	0	0	120	0	0

Institute Information

Address	GAT NO 40, Phadtare Knowledge City, Kalamb-Walchandnagar Tal Indapur Dist Pune					
Village	KALAMB WALCHANDNAGAR					
District - Taluka	Pune-Indapur					
PIN Code	413114					
Year of Establishment	2009					
Telephone No. (With STD code)	02118-254820					
Mobile Number & WhatsApp number	9689919495 WhatsApp number-9511713700					
E-Mail ID	mba.kalamb6140@gmail.com					
Web Site	www.dkkpmba.com					
Whether Land or Building provided by the government or any other public body	No.					
Type of Land	On Ownership					
College Location	Within 5 kms periphery of Muncipal Councils					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	25 %					
Total number of research publications in International journals & patents filed by the college	1					
Placement of students	70					
Name of the Director / Principal of the Institution	PROF.DR.ARUN MURALIDHAR INGLE					
Person duly authorised in terms of section 2 (l) of the Act	PROF.DR.ARUN MURALIDHAR INGLE Designation: DIRECTOR Mobile No: 9422354314					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	MBA	240	230	225	225

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	60026238052	LASURNE

Form B2

			I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)			0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course			0	0	0	0	0
Year of recognition by respective council			2009				
Name of the University/Board/Affiliated Body to which this course is affiliated			Pune University				
Whether Permitted by State Govt.			Yes				
Hostel Facility Status			Yes Boys- 50 Girls- 50 Total Capacity- 100				
Total No. of laboratories in the Department			1				
Total cost of Equipment in the Department (Rs. in Lakhs)			0 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition			A) UG		0 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition			B) PG		5.0 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles		1420				
	No. of Books available		5500				
	No. of Journals subscribed In current year		24				
B) Carpet Area in Use for Library (in Sq. Mtr.)			133.63				
c) Facilities in Department - Library	1.		Digital library , internet , news paper				
	2.		E-books				
	3.		E-journals				
	4.		Reading hall				
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Professors	0	0	0	0			
b) Assistant Professors / HOD	3	0	0	0	0	3	
c) Lecturers	8	10	0	0	10		

Form B4

Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :240			Student on Roll : 230
a) With approved staff		3	Student - Teacher Ratio = 80:1			Student - Teacher Ratio = 77:1
b) With (approved adhoc + contract) staff		11	Student - Teacher Ratio = 22:1			Student - Teacher Ratio = 21:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	1	1	0	0	1	
b) Non- Technical	5	5	0	0	5	
c) Class- IV	6	6	0	0	6	
Total		12	0	0	12	0
Ratio of Non - Teaching - Teaching Staff		1.09:1				

Form B5					
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
16	Whether Building os owned / Rental by college/ Institute:				0
	b) if owned built-up area in 3038.29 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	155.38	0	155.38
		Recurring annual expenditure (Amount Rs. in Lakhs)	2.5	0	2.5
	b) If Rental Built-up area in 0 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	0	0	0
17	Mention relation of the landlord with the College / Institute if Any	own			

Projected Addition		College / Institute / Hostel		
Particulars		2022-23 (Rs. in Lakhs)	2022-23 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	2	3	5
d.	Laboratory equipments	0	0	0
e.	Books	2	2	2
f.	Furniture & dead stock	3	5	9
g.	Vehicals	0	0	0
h.	Others	1	2	3
Total		8	12	19

Form B9		
Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2020-21		
1 st Year	0	0
2 nd Year	0	0
3 rd Year	0	0
4 th Year	0	0
5 th Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2020-21		
1 st Year	118	105.02
2 nd Year	112	99.68
Fees collected (2020-21) per student for UG/PG course	UG Course - 0	
	PG Course - 204.7	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	89000	204.7
b) PIO + Foreign National	0	0

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	PROF.DR.ARUN MURALIDHAR INGLE
Regular incharge	Regular
Pay Scale	6th Pay

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	KEDAR DHANANJAY SANJEEV	Regular	01-01-2019	01/01/2019	MBA	Administrator	5200-20500	0
2	LAWAND PRITAM PANDURANG	Regular	25-04-2016	25-04-2016	MBA	Administrator	5200-20500	0
3	VEER SUVARNA SURYAKANT	Regular	01-06-2009	01-06-2009	MBA	Administrator	5200-20500	0
4	DURUGKAR AMIT CHANDRAKANT	Regular	01-07-2013	01-07-2013	MBA	Administrator	5200-20500	0
5	PARSE SUNIL RAMCHANDRA	Regular	23-08-2011	23-08-2011	MBA	Administrator	5200-20500	0
6	JAGTAP NANDA SOMNATH	Regular	01-04-2010	01-04-2010	MBA	Administrator	5200-20500	0
7	WAGH RESHMA CHANDRAKANT	Regular	23-08-2011	23-08-2011	MBA	Administrator	5200-20500	0
8	DANANE PANDURANG ANANTA	Regular	01-04-2013	01-04-2013	MBA	Administrator	5200-20500	0
9	GODASE KALYAN JANARADHAN	Regular	02-01-2012	02-01-2012	MBA	Administrator	5200-20500	0
10	KALE ASHOK PRABHAKAR	Regular	18-04-2017	18-04-2017	MBA	Administrator	5200-20500	0

11	KENGAR UTTAM BAPU	Regular	01-04-2010	01-04-2010	MBA	Administrator	5200-20500	0
12	DHAINJE KAVITA RAJENDRA	Regular	01-06-2016	01-06-2016	MBA	Administrator	5200-20500	0
13	PATIL AMOL JALINDER	Regular	01-04-2019	01-04-2019	MBA	Administrator	15600-39100	8000
14	NIMBALKAR NILESH DEVIDAS	Regular	01-04-2020	01-04-2020	MBA	Administrator	8000	37500
15	INGLE ARUN MURLIDHAR	Regular	18-08-2020	18-08-2020	MBA	Teaching	38600-78000	10000
16	NIMBALKAR VIPUL VIRSINH	Regular	01-07-2014	01-07-2014	MBA	Teaching	37400-67000	9000
17	SUTAR KALYANI VITTHAL	Regular	01-03-2021	01-03-2021	MBA	Teaching	15600-39100	0
18	BHATTIYA POOJA VIJAY	Regular	01-04-2021	01-04-2021	MBA	Teaching	15600-39100	0
19	GAIKWAD HARSHADA KISHOR	Regular	01-04-2019	01-04-2019	MBA	Teaching	15600-39100	8000
20	CHOUGULE SWATI ATMARAM	Regular	01-04-2019	01-04-2019	MBA	Teaching	15600-39100	8000
21	AKHADE MONICA VASANTRAO	Regular	01-03-2021	01-03-2021	MBA	Teaching	15600-39100	0
22	WABALE TEJASWINI SHIVAJIRAO	Regular	03-06-2019	03-06-2019	MBA	Teaching	15600-39100	8000
23	JADHAV VAIBHAV SHIVAJI	Regular	01-04-2019	01-04-2019	MBA	Teaching	15600-39100	8000
24	PHADTARE SHAILAJA DATTATRAY	Regular	02-06-2014	02-06-2014	MBA	Teaching	37400-67000	9000
25	KHATAVKAR SANDHYA VISHWAS	Regular	02-06-2014	02-06-2014	MBA	Teaching	37400-67000	9000
26	PAWAR SUNIL JANARDAN	Regular	01-04-2020	01-04-2020	MBA	Teaching	15600-39100	8000
27	BHATIYA ANITA SANJAY	Regular	01-04-2020	01-04-2020	MBA	Teaching	15600-39100	8000
28	BHOSALE HANUMANT JALINDAR	Regular	01-04-2020	01-04-2020	MBA	Teaching	8000	37500

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)		
			Ratio
1	Regular approved staff		80:1
2	Regular + Contract + Adhoc		21:1

(d)	Ratio of Non-Teaching - Teaching Staff -		
			Ratio
			As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	20:1	20:1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		230	
Reading hall capacity		65	
Total carpet Area Sq.Mtr.		123.46	
a)	No. of Titles	1420	
b)	No. of Books	5500	
c)	No. of National Journals	23	
d)	No. of International Journals	1	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	.19	Lakhs
	b) Subscription for Journal	0	Lakhs
g)	Cost of Furniture	12.87	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	30
j)	No. of Computer available in the Library	PIII	0
		PIV	5
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Digital Library & E-Journals	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		125	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		2	
5	Number of Applications Software's available		5	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		12	
7	Number of Scaners available		4	
8	Total cost of the printers and scanners		0	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Lease Line	
14	Specify Bandwidth available		30	
15	Specify compression ratio		0	
16	Cost of Hardware in Computer Center	Rs. Lakhs	0	
17	Cost of Software in Computer Center	Rs. Lakhs	0	
18	Cost of Furniture in Computer Center	Rs. Lakhs	500000	
19	Annual fee of the Internet Services in	Rs. Lakhs	213356	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	Y	1	6th
	4. Computer Operator	Y	1	6th
	5. Non - Teaching Staff	Y	1	6th
	6. Maintenance Staff	Y	1	6th
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.				

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2020-21			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ACCOUNTANT	1	1
2	CLERK	1	1
3	DIRECTOR	1	1
4	ASSISTANT PROFESSOR	12	12
5	OFFICE SUPERINTENDENT	1	1
6	SYSTEM ADMIN	1	1
7	SYSTEM PROGRAMMER	1	1
8	ASSISTANT LIBRARIAN	1	1
9	JUNIOR ACCOUNTANT	1	1
10	PEON	6	6
11	JUNIOR CLERK	1	1
12	LIBRARIAN	1	1
Total		28	28

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2022-23

Name of the College /Institute	MB6140 - Dnyan Kala Krida & Krishi Prathishtan's Maharashtra Institute of Management, Kalamb, Pune
Address	GAT NO 40, Phadtare Knowledge City, Kalamb-Walchandnagar Tal Indapur Dist Pune

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			MBA	Non FRA	Hostel	Hospital	Trust
1	EXAM FEES	536830	536830	0	0	0	0
2	TUITION FEES	16524523	16524523	0	0	0	0
3	DEVELOPMENT FEES	1984725	1984725	0	0	0	0
4	PROSPECTUS FEE	18200	18200	0	0	0	0
5	L.C / T.C FEE	200	200	0	0	0	0
Total Income		19064478	19064478	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			MBA	Non FRA	Hostel	Hospital	Trust
1	L.C. (LEAVING CERTIFICATE) FEES INCOME	200	Total 200 Deductible 0	0	0	0	0
2	EXAM FEE INCOME	536830	Total 536830 Deductible 0	0	0	0	0
3	ADMISSION / APPLICATION FORM FEES	18200	Total 18200 Deductible 0	0	0	0	0
4	DEVELOPMENT FEES	1984725	Total 1984725 Deductible 0	0	0	0	0
5	TUITION FEES	16524523	Total 16524523 Deductible 0	0	0	0	0
Total Income		19064478	19064478	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			MBA	Non FRA	Hostel	Hospital	Trust
1	TRAINING & PLACEMENT	400000	400000	0	0	0	0
2	STUDENT PRORATA	41968	41968	0	0	0	0
3	STUDENT GATHERING	200340	200340	0	0	0	0
4	ADVERTISEMENT	117997	117997	0	0	0	0
5	AUDIT FEE	100000	100000	0	0	0	0
6	REPAIRS & MAINTENANCE OTHERS	510291	510291	0	0	0	0
7	REPAIRS COLLEGE BUILDING	400000	400000	0	0	0	0
8	REPAIRS FURNITURE	82908	82908	0	0	0	0
9	REPAIRS EQUIPMENT	510000	510000	0	0	0	0
10	STUDENT INSURANCE	61000	61000	0	0	0	0
11	ELIGIBILITY	43400	43400	0	0	0	0
12	AFFILIATION	39500	39500	0	0	0	0
13	GUEST LECTURE/REMUNERATION/PROFESIONAL FEES	431200	431200	0	0	0	0
14	SALARY TEACHING	9765032	9765032	0	0	0	0
15	EXAM FEE PAID	986830	986830	0	0	0	0
16	STUDENT RELATED EXPNS	360230	360230	0	0	0	0
17	SALARY NON TEACHING	3258852	3258852	0	0	0	0
18	PRINTING & STATIONERY	505872	505872	0	0	0	0

19	INDUCTION PROGRAM	50000	50000	0	0	0	0
20	BANK CHARGES	27925	27925	0	0	0	0
21	OTHER MEETING EXPNS	12710	12710	0	0	0	0
22	TRAVELLING	22300	22300	0	0	0	0
23	INTERNET CHARGES	213356	213356	0	0	0	0
24	TELEPHONE EXPNS	1222	1222	0	0	0	0
25	ELECTRICITY	119373	119373	0	0	0	0
26	WATER	50000	50000	0	0	0	0
27	GARDEN EPNS	25000	25000	0	0	0	0
28	SWEEPING & CLEANING	144000	144000	0	0	0	0
29	SECURITY CHARGES	264000	264000	0	0	0	0
30	LABORATORY	400000	400000	0	0	0	0
31	DEMONSTRATIONAL MATERIAL	220118	220118	0	0	0	0
32	CONSUMABLES	52616	52616	0	0	0	0
33	DEFICIATE	686036	686036	0	0	0	0
Total Expenses		20104076	20104076	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	9765032	Total 9765032 Paid 9765032 Provision for Unpaid 0 Claimed 9765032	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	3258852	Total 3258852 Paid 3258852 Provision for Unpaid 0 Claimed 3258852	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	290000	Total 290000 Claimed 290000	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	141200	Total 141200 Claimed 141200	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	39500	Total 39500 Claimed 39500	0	0	0	0
University fees paid (for students)	Eligibility fees View	43400	Total 43400 Claimed 43400	0	0	0	0
University fees paid (for students)	Exam Fee paid to University View	986830	Total 986830 Claimed 986830	0	0	0	0
Insurance	Student Insurance	61000	Total 61000 Claimed 61000	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	82908	Total 82908 Claimed 82908	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	400000	Total 400000 Claimed 400000	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	510000	Total 510000 Claimed 510000	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	510291	Total 510291 Claimed 510291	0	0	0	0
Audit Fees	Audit Fee - College	100000	Total 100000 Claimed 100000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	16697	Total 16697 Claimed 16697	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	100000	Total 100000	0	0	0	0

			Claimed 100000				
Expenditure of Advertisement	Advertisement - General	1300	Total 1300 Claimed 1300	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	200340	Total 200340 Claimed 200340	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	41968	Total 41968 Claimed 41968	0	0	0	0
Expenses related to Students	4. Training & placement expenses	400000	Total 400000 Claimed 400000	0	0	0	0
Expenses related to Students	6. Induction Program	50000	Total 50000 Claimed 50000	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	360230	Total 360230 Claimed 360230	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	27925	Total 27925 Claimed 27925	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	12710	Total 12710 Claimed 12710	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	22300	Total 22300 Claimed 22300	0	0	0	0
Communication Expenses	Internet Charges View	213356	Total 213356 Claimed 213356	0	0	0	0
Communication Expenses	Telephone, Fax Charges	1222	Total 1222 Claimed 1222	0	0	0	0
Printing and Stationery	Prospectus printing	251300	Total 251300 Claimed 251300	0	0	0	0
Printing and Stationery	Other stationary	254572	Total 254572 Claimed 254572	0	0	0	0
Establishment Expenses	Electricity	119373	Total 119373 Claimed 119373	0	0	0	0
Establishment Expenses	Water	50000	Total 50000 Claimed 50000	0	0	0	0
Establishment Expenses	Gardening Material	25000	Total 25000 Claimed 25000	0	0	0	0
Contractual Services	Sweeping and cleaning services View	144000	Total 144000 Claimed 144000	0	0	0	0
Contractual Services	Security services View	264000	Total 264000 Claimed 264000	0	0	0	0
Laboratory Material and Other Consumable for College	Labortory Material	400000	Total 400000 Claimed 400000	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	220118	Total 220118 Claimed 220118	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	52616	Total 52616 Claimed 52616	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	686036	Total 686036 Claimed 686036	0	0	0	0
Total Expenses		20104076	20104076	0	0	0	0
		Total Claimed Expenses	20104076				
Allowability of Hospital Expenses							
Hospital Year of Establishment				0			
Financial Details (Rs)							

Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Total Deficit	0
Claimed Deficit	MBA: 187930

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2022-23

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2022-23

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Dnyan Kala Krida & Krishi Prathishtan's Maharashtra Institute of Management, Kalamb, Pune

Code: MB6140

Location: GAT NO 40, Phadtare Knowledge City, Kalamb-Walchandnagar Tal Indapur Dist Pune

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Proposal sent	Yes	INGLE ARUN MURLIDHAR	DIRECTOR	18-08-2020	NA	MBA	Applicable and Submitted	60378385493 Bank of Maharashtra	Nationalized / Private / Scheduled	1213312	Bank Transfer
2	Teaching	Regular	Not Approved	Yes	CHOUGULE SWATI ATMARAM	ASSISTANT PROFESSOR	01-04-2019	NA	MBA	Applicable and Submitted	071010100002073 GS Mahanagar Cooperative bank Ltd	Co-Operative Bank (A or B Category)	846325	Bank Transfer
3	Teaching	Regular	Not Approved	Yes	JADHAV VAIBHAV SHIVAJI	ASSISTANT PROFESSOR	01-04-2019	NA	MBA	Applicable and Submitted	071010100000708 gs mahanagar co operative bank	Co-Operative Bank (A or B Category)	846325	Bank Transfer
4	Teaching	Regular	Not Approved	Yes	AKHADE MONICA VASANTRAO	ASSISTANT PROFESSOR	01-03-2021	NA	MBA	Applicable and Submitted	071010100001602 GS Mahanagar Cooperative bank Ltd	Co-Operative Bank (A or B Category)	840814	Bank Transfer
5	Teaching	Regular	Not Approved	Yes	GAIKWAD HARSHADA KISHOR	ASSISTANT PROFESSOR	01-04-2019	NA	MBA	Applicable and Submitted	0710101000002074 GS Mahanagar Cooperative bank Ltd	Co-Operative Bank (A or B Category)	835500	Bank Transfer
6	Teaching	Regular	Not Approved	Yes	WABALE TEJASWINI SHIVAJIRAO	ASSISTANT PROFESSOR	03-06-2019	NA	MBA	Applicable and Submitted	071010100001835 GS Mahanagar Cooperative bank Ltd	Co-Operative Bank (A or B Category)	835500	Bank Transfer
7	Teaching	Regular	Approved	Yes	PHADTARE SHAILAJA DATTATRAY	ASSISTANT PROFESSOR	02-06-2014	NA	MBA	Applicable and Submitted	071010100000540 GS Mahanagar co operative bank	Co-Operative Bank (A or B Category)	835500	Bank Transfer
8	Teaching	Regular	Not Approved	Yes	PAWAR SUNIL JANARDAN	ASSISTANT PROFESSOR	01-04-2020	NA	MBA	Not Applicable	071010100001502 GS MAHANAGAR COOPERATIVE BANK	Co-Operative Bank (A or B Category)	835500	Bank Transfer

9	Teaching	Regular	Not Approved	Yes	BHATIYA ANITA SANJAY	ASSISTANT PROFESSOR	01-04-2020	NA	MBA	Not Applicable	071010100001502 GS MAHANAGAR COOPERATIVE BANK	Co-Operative Bank (A or B Category)	835500	Bank Transfer					
10	Teaching	Regular	Approved	Yes	NIMBALKAR VIPUL VIRSINH	ASSISTANT PROFESSOR	01-07-2014	NA	MBA	Applicable and Submitted	071010100000620 GS Mahanagar Cooperative bank ltd	Co-Operative Bank (A or B Category)	781536	Bank Transfer					
11	Teaching	Regular	Approved	Yes	KHATAVKAR SANDHYA VISHWAS	ASSISTANT PROFESSOR	02-06-2014	NA	MBA	Applicable and Submitted	071010100000623 gs mahanagar co operative bank	Co-Operative Bank (A or B Category)	739668	Bank Transfer					
12	Teaching	Regular	Not Approved	Yes	BHOSALE HANUMANT JALINDAR	LIBRARIAN	01-04-2020	NA	MBA	Not Applicable	071010100001502 GS MAHANAGAR COOPERATIVE BANK	Co-Operative Bank (A or B Category)	193500	Bank Transfer					
13	Teaching	Regular	Not Approved	Yes	SUTAR KALYANI VITTHAL	ASSISTANT PROFESSOR	01-03-2021	NA	MBA	Applicable and Submitted	0275101014949 CANARA BANK	Nationalized / Private / Scheduled	63026	Bank Transfer					
14	Teaching	Regular	Not Approved	Yes	BHATIYA POOJA VIJAY	ASSISTANT PROFESSOR	01-04-2021	NA	MBA	Applicable and Submitted	061210510003072 bank of india	Nationalized / Private / Scheduled	63026	Bank Transfer					
15	Administration	Regular	Not Approved	Yes	KALE ASHOK PRABHAKAR	ACCOUNTANT	18-04-2017	NA	MBA	Applicable and Submitted	071010100001726 GS Mahanagar Cooperative bank ltd	Co-Operative Bank (A or B Category)	407079	Bank Transfer					
16	Administration	Regular	Not Approved	Yes	DURUGKAR AMIT CHANDRAKANT	CLERK	01-07-2013	NA	MBA	Applicable and Submitted	60086173318 bank of maharashtra	Nationalized / Private / Scheduled	352980	Bank Transfer					
17	Administration	Regular	Not Approved	Yes	GODASE KALYAN JANARADHAN	SYSTEM PROGRAMMER	02-01-2012	NA	MBA	Applicable and Submitted	071010100000714 GS Mahanagar Cooperative bank ltd	Co-Operative Bank (A or B Category)	341814	Bank Transfer					
18	Administration	Regular	Not Approved	Yes	LAWAND PRITAM PANDURANG	SYSTEM ADMIN	25-04-2016	NA	MBA	Applicable and Submitted	071010100001502 GS Mahanagar Cooperative bank ltd	Co-Operative Bank (A or B Category)	271248	Bank Transfer					
19	Administration	Regular	Not Approved	Yes	KEDAR DHANANJAY SANJEEV	OFFICE SUPERINTENDENT	01/01/2019	NA	MBA	Applicable and Submitted	071010100002075 GS Mahanagar Cooperative bank ltd	Co-Operative Bank (A or B Category)	263256	Bank Transfer					
20	Administration	Regular	Not Approved	Yes	PATIL AMOL JALINDER	JUNIOR CLERK	01-04-2019	NA	MBA	Not Applicable	60026238052 Bank of Maharashtra	Co-Operative Bank (A or B Category)	235320	Bank Transfer					
21	Administration	Regular	Not Approved	Yes	NIMBALKAR NILESH DEVIDAS	JUNIOR ACCOUNTANT	01-04-2020	NA	MBA	Not Applicable	071010100001502 GS MAHANAGAR COOPERATIVE BANK	Co-Operative Bank (A or B Category)	226155	Cheque					
22	Administration	Regular	Not Approved	Yes	WAGH RESHMA CHANDRAKANT	ASSISTANT LIBRARIAN	23-08-2011	NA	MBA	Applicable and Submitted	071010100000749 GS Mahanagar Cooperative bank ltd	Co-Operative Bank (A or B Category)	193500	Bank Transfer					
23	Administration	Regular	Not Approved	Yes	VEER SUVARNA SURYAKANT	PEON	01-06-2009	NA	MBA	Applicable and Submitted	061216310000111 bank of india	Nationalized / Private / Scheduled	161250	Bank Transfer					
24	Administration	Regular	Not Approved	Yes	PARSE SUNIL RAMCHANDRA	PEON	23-08-2011	NA	MBA	Applicable and Submitted	071010100000658 gs mahanagar co operative bank	Co-Operative Bank (A or B Category)	161250	Bank Transfer					
25	Administration	Regular	Not Approved	Yes	JAGTAP NANDA SOMNATH	PEON	01-04-2010	NA	MBA	Applicable and Submitted	071010100000823 GS Mahanagar Cooperative bank ltd	Co-Operative Bank (A or B Category)	161250	Bank Transfer					
26	Administration	Regular	Not Approved	Yes	DANANE PANDURANG ANANTA	PEON	01-04-2013	NA	MBA	Applicable and Submitted	071010100000839 GS Mahanagar Cooperative bank ltd	Co-Operative Bank (A or B Category)	161250	Bank Transfer					
27	Administration	Regular	Not Approved	Yes	KENGAR UTTAM BAPU	PEON	01-04-2010	NA	MBA	Applicable and Submitted	071010100000816 GS Mahanagar Cooperative bank ltd	Co-Operative Bank (A or B Category)	161250	Bank Transfer					
28	Administration	Regular	Not Approved	Yes	DHAINJE KAVITA RAJENDRA	PEON	01-06-2016	NA	MBA	Applicable and Submitted	071010100000665 GS Mahanagar Cooperative bank ltd	Co-Operative Bank (A or B Category)	161250	Bank Transfer					
Total Teaching Faculty					14					Total Non Teaching Faculty					14				
Total Approved Faculty					3					Total Non Approved Faculty (Including Proposal Sent for Approval)					25				
Total Annual Salary - Teaching											9765032 (75%)								
Total Annual Salary - Administration											3258852 (25%)								
Total Annual Salary											13023884								
Total Basic Pay											5251186								
Total Grade Pay											688000								
Total HRA Pay											1167354								
Total DA Pay											5714144								
Total TA Pay											203200								
Total IT Pay											106315								

Total Institute PT/PF Pay

141000

Total PT/PF/other statutory deduction Pay

62600